

BUDGETFAQS

Does the revised budget exceed the NYS tax cap?

No. (The initial proposed budget also did not exceed the NYS tax cap calculation). The initial proposed budget included a proposed 3.8% increase. It was the maximum allowable levy based on the calculation which includes exclusions. The tax cap is a calculation with multiple factors, NOT the prior year tax levy times 2%. The revised budget includes a proposed 2.48% increase which is 1.3% below the tax cap calculation.

How much will my taxes go up under the revised budget?

The district has not increased our tax levy in 9 years. The revised budget proposes an approximate increase in a homeowner's school taxes of:



\$9 / PER \$300,000
OF HOME ASSESSED VALUE PER MONTH

Will there be additional layoffs under the revised budget?

No. Out of 1,064 teachers, 2 teachers will be laid off, due to low program enrollment (not budgetary constraints). This is the same number as the originally proposed budget. We hope these teachers will remain in our district in different roles. If the revised budget is voted down and the district goes to a contingent budget, additional positions will have to be reduced.

Why were positions eliminated?

The district analyzes our staffing levels continually. Many positions were added temporarily during Covid to focus on learning loss and used one-time federal funding to support student learning and operations during that time.

In preparation for one-time federal funding ending (September 2024) a staffing analysis was conducted showing the district was overstaffed in certain areas. The Board of Education offered a retirement incentive for eligible faculty and administrators to encourage retirement, so further layoffs would not be necessary.

Will there be reductions to conferences and travel?

Yes, under the proposed revised budget, there have been reductions to travel and conference expenses.

Will class sizes increase?

The district will attempt to maintain class size at the elementary level between 23 and 28 students. We will also prioritize keeping K-2 classrooms lower than grades 3-5. Secondary class sizes will be determined by course requests by students. All class sizes will remain within the contractual limits established by our collective bargaining agreement.

Why did the administrative component calculations change on the previously sent budget mailers?

The three part calculation for the administrative component now includes Curriculum and Instruction and Building Administration expenses, which were previously included in the program component. This more accurately captures the administrative expenses of the district.

What changes would be made in a contingent budget?

- Reduction of additional positions
- Limitations on equipment purchases - instructional technology, athletics, instructional, Custodial and Maintenance
- Reduction of curriculum supplies
- Building administrator and clerical substitute expense reduced
- Reduction in overtime funds
- Eliminate "Grow Your Own" program
- Further reduction of travel and conference expenses
- Impact on class sizes
- Fees cannot be waived for public use of facilities

For more information on the budget and run-off election SCAN HERE



WHO CAN VOTE?

Anyone who is registered to vote can vote. You do not have to have a child in the district.

WHERE DO I VOTE?

Your voting location will be in one of our SCHOOL BUILDINGS. This is likely a different location than you would vote for a local, state, or federal election. Please visit NYS Voter Lookup at <https://voterlookup.elections.ny.gov/>, enter your information, and then locate your WARD/ ELECTION DISTRICT. Use the locations to the right to see where to vote.

POLLING LOCATIONS

CITY OF NEWBURGH

City Ward

Ward - 1
Ward - 2
Wards - 3, 4

City Polling Places

Horizons-on-the-Hudson
South Middle School
NFA - Main Campus

Poll Site

#1
#2
#3

TOWN OF NEWBURGH

Political Election District

Districts - 1, 2, 14, 15
Districts - 13, 16, 17, 18, 24, 25
Districts - 3, 4, 5, 6, 8, 9, 10, 11, 12, 20, 22, 23, 27

Town of Newburgh Polling Places

Balmville School
Fostertown School
Meadow Hill School

Poll Site

#4
#5
#6

TOWN OF NEW WINDSOR

Political Election District

Districts - 1, 2, 3, 4, 6
Districts - 7, 8, 9, 10, 11, 12, 17
Districts - 13, 14, 15, 18, 19, 22

Town of New Windsor Polling Places

New Windsor
Vails Gate School
Temple Hill School

Poll Site

#7
#8
#9



BUDGET INFORMATION

SCHOOL DISTRICT BUDGET PROPUESTA GENERAL DE PRESUPUESTO

	Budget Adopted for the 2023-2024 School Year* <i>Presupuesto Adoptado para el Año Escolar 2023-2024*</i>	Budget Proposed for the 2024-2025 School Year <i>Presupuesto Propuesto para el Año Escolar 2024-2025</i>	Contingency Budget for the 2024-2025 School Year** <i>Presupuesto de Contingencia para el Año Escolar 2024-2025**</i>
Total Budgeted Amount, Not Including Separate Propositions <i>Cantidad Total Presupuestada, sin Incluir las Propuestas Separadas</i>	\$ 335,443,816	\$ 358,983,349	\$ 356,236,129
Increase/Decrease for the 2024-25 School Year <i>Aumento/Disminución para el Año Escolar 2023-24</i>		\$ 23,539,533	\$ 20,792,313
Percentage Increase/Decrease in Proposed Budget <i>Porcentaje de Aumento/Disminución del Presupuesto Propuesto</i>		7.02 %	6.19%
Change in Consumer Price Index <i>Cambio en el Índice de Precios al Consumidor</i>		4.12%	
A. Proposed Tax Levy to Support the Total Budgeted Amount <i>A. Propuesta de la Taza de Impuestos Para Apoyar La Cantidad Asignada Para El Presupuesto</i>	\$ 110,864,396	\$ 113,611,615	
B. Levy to Support Library Debt, if Applicable <i>B. Taza de Impuestos para Apoyar la deuda de la Biblioteca, si es aplicable</i>	\$ 0	\$ 0	
C. Levy for Non-Excludable Propositions, if Applicable <i>C. Taza de Impuestos para las Proposiciones que no se Pueden Excluir, Si es Aplicable</i>	\$ 0	\$ 0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy <i>D. El Total de la Cantidad Máxima Reservada, utilizada para reducir el Impuesto Actual.</i>	\$ 0	\$ 0	
E. Total Proposed School Year Tax Levy (A + B + C - D) <i>E. El Total de la Taza de Impuesto Propuesta para el Año Escolar. (A + B + C - D)</i>	\$ 110,864,396	\$ 113,611,615	\$ 110,864,396
F. Permissible Exclusions to the School Tax Levy Limit <i>F. Exclusiones Permisibles al Límite de la Taza de Impuestos Escolar</i>	\$ 3,682,116	\$ 3,785,228	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions <i>G. Límite de la Taza de Impuestos Escolar, Excluyendo la Taza de Impuestos para las Exclusiones Permisibles.</i>	\$ 111,580,221	\$ 111,304,437	
H. Total Proposed Tax Levy for School Purposes, Excluding Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E - B - F + D) <i>H. El Total de la Taza de Impuesto Propuesta para Propósitos Escolares, Sin Incluir Exclusiones Permisibles ni la Taza de Impuestos para la Deuda de la Biblioteca, Más la Cantidad Máxima Reservada del Año Anterior (E - B - C + D)</i>	\$ 107,182,280	\$ 109,826,387	
I. Difference: (G-H); (Negative Value Requires 60.0% Voter Approval) <i>I. Diferencia: (G - H); (El Valor negativo Requiere el 60.0% de la Aprobación de los Votantes)</i>	\$ 4,397,941	\$ 1,778,050	
Administrative Component (Componente Administrativo)	\$ 25,033,736	\$ 27,995,577	\$ 26,586,376
Program Component (Componente Programático)	\$ 280,264,987	\$ 298,861,554	\$ 297,785,532
Capital Component (Componente de Capital)	\$ 30,145,093	\$ 32,126,218	\$ 31,864,221

*** The three part calculation for the administrative component now includes Curriculum and Instruction and Building Administration expenses, which were previously included in the program component. This more accurately captures the administrative expenses of the district.**
*** El cálculo de tres partes para el componente administrativo ahora incluye gastos de currículo e instrucción y administración del edificio, que anteriormente se incluían en el componente del programa. Esto captura con mayor precisión los gastos administrativos del distrito.**

** Should the proposed budget be defeated pursuant to Section 2023 of the Education Law. A contingent budget would result in the following budget reductions: additional teaching positions cut; reduced funding for instructional supplies and equipment; eliminate additional software licenses; reduced athletics funding; reduced funding for teacher additional time pay and support overtime (security, clerical, custodial); reduced funds for custodial and maintenance equipment; reduced funding for technology and administrative supplies, contract services and equipment; reduced funding for professional development and BOCES services.

** En caso de que el presupuesto propuesto sea rechazado de conformidad con la Sección 2023 de la Ley de Educación. Un presupuesto contingente daría lugar a las siguientes reducciones presupuestarias: recorte de puestos docentes adicionales; financiación reducida para suministros y equipos educativos; eliminar licencias de software adicionales; financiación reducida para el atletismo; financiación reducida para el pago de tiempo adicional de los maestros y horas extras de apoyo (seguridad, oficina, conserjería); fondos reducidos para equipos de custodia y mantenimiento; financiación reducida para tecnología y suministros administrativos, servicios por contrato y equipos; fondos reducidos para desarrollo profesional y servicios BOCES.

BASIC STAR EXEMPTION IMPACT (EFECTO DE LA EXENCIÓN BÁSICA STAR)

The Basic School Tax Relief (STAR) exemption is authorized by Section 425 of the Real Property Tax Law. (La exención básica de impuesto escolar (STAR) está autorizada por la sección 425 de la Ley de Impuestos de Bienes Inmuebles.)

Estimated Basic STAR Exemption Savings for City of Newburgh
(Ahorros Estimados por la Exención Básica STAR)

Under the Budget Proposed for the 2024-2025 School Year
Debajo del Presupuesto Propuesto para el Año Escolar 2024-2025

\$713



NEWBURGH
ENLARGED CITY SCHOOL DISTRICT

NEWBURGH ENLARGED CITY SCHOOL DISTRICT
124 GRAND STREET, NEWBURGH, NY 12550

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SCHOOL DISTRICT BUDGET VOTE & ELECTION

VOTE

TUESDAY, JUNE 18, 2024

NOON - 9:00PM



@NewburghSchools

@NewburghGoldbacks

@NewburghAlumni