

**Contract for Excellence 2026-2027 District-Level Budget and Program Narrative**

**District Name:** Newburgh Enlarged City School District

**Date Submitted:** 7/1/26

**Original Date:** 7/1/26

**Amended Date:**

**Final Date:**

<b>Contract for Excellence Category</b>	<b>Contract for Excellence Allocation Amount</b>	<b>Contract for Excellence Program Goal Description</b>	<b>Expected Outcome</b>	<b>Progress Indicators</b>	<b>District Goals</b>	<b>Final Outcome Return On Investment</b>	<b>Source of Additional Funding</b>	<b>Additional Funding Amount</b>
<b>Time on Task</b>	\$ 7,788,001.00	Expand access to academic support to address learning gaps and accelerate achievement in ELA and mathematics.	Increase the percentage of students performing at or above grade level in ELA from 37% to 39% and Math from 38% to 40% as measured by NYS assessments. For High School, increase the percentage of students performing at proficiency level (Level 3, 4, or 5) on the Regents Examination in Algebra by 5%.	Comparison of fall and spring benchmark data (iReady, IRLA)  Increase Daily attendance rates	Improve academic achievement through equitable access to high-quality instruction District Goal: Build safe, affirming, and engaging learning environments.		NA	\$0
<b>HS/MS Restructuring</b>	\$ 6,981,278.00	Implement smaller learning communities to improve school climate, academic outcomes, and graduation rates.	Increase 4-year cohort graduation rate from 75% to 77%.	Quarterly credit accumulation and failure rate data  Graduation and dropout data from cohort tracking	Ensure students are college, career, and life ready.		NA	\$0
<b>Teacher/Principal Quality</b>	\$ 3,004,068.00	Strengthen educator effectiveness through coaching and professional development aligned with district priorities.	Decrease chronic absenteeism for elementary and middle school students from 27% to 24%. Decrease chronic absenteeism for high school students from 27% to 24%.	Attendance logs from PLCs and PD sessions  Observational walk-through data focused on implementation to improve student attendance rates	Improve academic achievement through equitable access to high-quality instruction.  Support the academic and language development of English Language Learners.		NA	\$ -
<b>Full Day K or Pre-K</b>	\$ 1,892,023.00	Expand access to high-quality early childhood education to strengthen foundational literacy and numeracy skills.	Increase kindergarteners' literacy by 3% (as per the <b>iReady Diagnostic</b> ).	Results from the Brigrance or iReady Diagnostic	Strengthen early learning to ensure all students enter school ready to learn.		NA	\$0
<b>ELL Programs</b>	\$ 4,508,907.00	Accelerate English language acquisition and academic achievement for English Language Learners through tailored supports and instruction.	Increase ENL students' scores in the NYS State Test from 37% to 39%.	Assessment data monitoring and monitoring of quarterly student performance.	Support the academic and language development of English Language Learners. Build safe, affirming, and engaging learning environments.		NA	\$0
<b>District Wide Programs</b>	\$ 1,975,000.00	Increase access through transportation to district PreK and community based pre kindergarten programming.	Increase the number of pre-k students by 3% (currently 546 students enrolled).	Quarterly monitoring of enrollment.	Strengthen early learning to ensure all students enter school ready to learn.		NA	\$0
<b>TOTAL AMOUNT=</b>	<b>\$ 26,149,277.00</b>							

**DESCRIPTION**

Contract for Excellence Allocation Amount: Amount from your Contract for Excellence budget for this specific category.  
 Contract for Excellence Program Goal Description: a detailed description of what programs and goals have been developed with the Contract for Excellence funds.  
 Expected Outcomes: What are the outcomes the school will expect to see based on the Program Goals.  
 Progress Indicators: What assessments/ data collection, will the school use to monitor the progress of the Program Goals.  
 District Goals: How do the school/district goals align with the Contract for Excellence goals.  
 Final Outcomes/ROI: This column is to be completed at the end of the year and submitted with your Final Expenditure Report  
 Source of Additional Funds: All other funding sources being used for this category.  
 Additional Funding Amount: Amount of all other funding sources.

**\*\*Districts should take the opportunity to add rows in Column A to include more specifically outlined programmatic information (i.e., additional rows for ELL Programs)\*\***

