

The University of the State of New York  
**THE STATE EDUCATION DEPARTMENT**  
 Grants Finance, Rm. 510W EB  
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A  
 FEDERAL OR STATE PROJECT  
 FS-10-F Long Form (03/15)**

= Required Field

Local Agency Information		
Funding Source:	CRRSA-ESSER 2	2264
Report Prepared By:	Ashley Powell	
Agency Name:	Newburgh Enlarged City School District	
Mailing Address:	124 Grand Street	
	Street	
	Newburgh	NY
	City	State
		12550
		Zip Code
Telephone # of Report Preparer:	845-563-3505	County: Orange
E-mail Address:	Apowell@necsd.net	

**INSTRUCTIONS**

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.



SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$1,554,685
Name	Position Title	Beginning and End Dates of Work	Salary Paid
ABATE, MATTHEW S.	TEACHER	12/1/2021-9/30/2023	\$480
ALEXANDER, BRYANNA	TEACHER	12/1/2021-9/30/2023	\$504
ALLEN, KATHLEEN A.	TEACHER	12/1/2021-9/30/2023	\$960
ALLEN, KAYLA	TEACHER	12/1/2021-9/30/2023	\$540
AMER, IHAB A.	TEACHER	12/1/2021-9/30/2023	\$216
ANDERSON, RICHARD	TEACHER	12/1/2021-9/30/2023	\$1,344
ANTONACCHIO, JAMIE	TEACHER	12/1/2021-9/30/2023	\$3,600
ARDUINO, SUSAN	TEACHER	12/1/2021-9/30/2023	\$216
ARESON, DEREK T.	TEACHER	12/1/2021-9/30/2023	\$288
ASHLEY, MARILYN	TEACHER/CERTIFIED SUB TEACHER	12/1/2021-9/30/2023	\$2,700
BAILEY-SLOAN, DERVORGILLA	TEACHER	12/1/2021-9/30/2023	\$480
BAINES, SANDRA	TEACHER	12/1/2021-9/30/2023	\$2,760
BALOGH, BLAIR W.	TEACHER	12/1/2021-9/30/2023	\$1,416
BARNES, DANIELLE M.	SCHOOL NURSE TEACHER	12/1/2021-9/30/2023	\$3,680
BARTELS, BRIAN R.	TEACHER	12/1/2021-9/30/2023	\$576
BASTONE, MELISSA A.	TEACHER	12/1/2021-9/30/2023	\$1,080
BATISTA, JOANN M.	TEACHER	12/1/2021-9/30/2023	\$600
BEAULIEU, JUDI	TEACHER	12/1/2021-9/30/2023	\$600

BENTO, LEIGH ANN	NURSE	12/1/2021-9/30/2023	\$3,560
BENVENUTO, LISA M.	TEACHER	12/1/2021-9/30/2023	\$528
BERGER, IAN	TEACHER	12/1/2021-9/30/2023	\$1,824
BERNSTEIN, DENISE	TEACHER	12/1/2021-9/30/2023	\$3,000
BERTE, JESSICA L.	TEACHER	12/1/2021-9/30/2023	\$576
BETTERTON, DENA M.	TEACHER	12/1/2021-9/30/2023	\$612
BIANCO, WILLIAM R.	TEACHER	12/1/2021-9/30/2023	\$1,020
BIOLSI, DOMINICK	TEACHER	12/1/2021-9/30/2023	\$288
BLAIR, LYNAE	TEACHER	12/1/2021-9/30/2023	\$144
BLOOM, FRANCESCA	TEACHER	12/1/2021-9/30/2023	\$1,535
BONESTEEL, BRITTANY A.	TEACHER	12/1/2021-9/30/2023	\$48
BONHAM, HEATHER	TEACHER	12/1/2021-9/30/2023	\$1,632
BONNE, THEA	TEACHER	12/1/2021-9/30/2023	\$3,600
BOULEY, DEBORAH A.	TEACHER	12/1/2021-9/30/2023	\$672
BRANDS, KENNETH A.	TEACHER	12/1/2021-9/30/2023	\$396
BRAVO, JANIE	TEACHER	12/1/2021-9/30/2023	\$780
BRESCIA, SUSAN F.	TEACHER	12/1/2021-9/30/2023	\$2,064
BROOKS-HANNON, BRITTANY L.	TEACHER	12/1/2021-9/30/2023	\$120
BROWN, EVGENIA K.	TEACHER	12/1/2021-9/30/2023	\$600
BROWN, JUSTIN K.	TEACHER	12/1/2021-9/30/2023	\$612

BROWN, MATTHEW	TEACHER	12/1/2021-9/30/2023	\$1,104
BROWN, RICHARD T.	TEACHER	12/1/2021-9/30/2023	\$384
BROWN, TORIEA	SCHOOL NURSE TEACHER	12/1/2021-9/30/2023	\$3,580
BUESCHER, CHERYL A.	SCHOOL NURSE TEACHER	12/1/2021-9/30/2023	\$3,550
BURNS, ADELAIDE	TEACHER	12/1/2021-9/30/2023	\$1,080
BUTRICK, JAMES W.	TEACHER	12/1/2021-9/30/2023	\$108
BYRNES, KRISTINE	TEACHER	12/1/2021-9/30/2023	\$1,056
CACACE, ANGELA	TEACHER	12/1/2021-9/30/2023	\$972
CACCIATORE, CAROL A.	TEACHER	12/1/2021-9/30/2023	\$480
CACI, JILLIAN	TEACHER	12/1/2021-9/30/2023	\$696
CALAUTI, ROSELLA	TEACHER	12/1/2021-9/30/2023	\$192
CALDARA, LINDSAY	TEACHER	12/1/2021-9/30/2023	\$2,064
CALDERON, CARMEN D.	TEACHER	12/1/2021-9/30/2023	\$24
CALLANAN, SUZANNE E.	TEACHER	12/1/2021-9/30/2023	\$960
CAPUTO, MICHELE F.	TEACHER	12/1/2021-9/30/2023	\$192
CARBONE, GINA M.	TEACHER	12/1/2021-9/30/2023	\$1,896
CARCHIDI, CHRISTINA E.	TEACHER	12/1/2021-9/30/2023	\$576
CAREY, ADELE	TEACHER	12/1/2021-9/30/2023	\$1,296
CARLSON, DANIEL K.	TEACHER	12/1/2021-9/30/2023	\$3,600
CARROLL, PAUL W.	TEACHER	12/1/2021-9/30/2023	\$792

CARTON, FRANCES P.	TEACHER	12/1/2021-9/30/2023	\$204
CASILLO, SARAH	CERTIFIED SUBSTITUTE TEACHER	12/1/2021-9/30/2023	\$30,868
CATALUSCI, LINDA M.	TEACHER	12/1/2021-9/30/2023	\$84
CERILLO, FRANK	TEACHER	12/1/2021-9/30/2023	\$480
CHANDLER, JACOB D.	TEACHER	12/1/2021-9/30/2023	\$24,772
CLARK, JOHN	TEACHER	12/1/2021-9/30/2023	\$336
CLIFFORD, AMANDA L.	TEACHER	12/1/2021-9/30/2023	\$576
CLIFT, JOANNA M.	TEACHER	12/1/2021-9/30/2023	\$792
CLINA, REBECCA	TEACHER	12/1/2021-9/30/2023	\$480
CLOHERTY, PATRICIA	TEACHER	12/1/2021-9/30/2023	\$480
COBO III, VICTOR	TEACHER	12/1/2021-9/30/2023	\$108
COFFEY, SHAWN P.	TEACHER	12/1/2021-9/30/2023	\$720
COLEMAN, JENNEE L.	TEACHER	12/1/2021-9/30/2023	\$3,360
COLON, EVELYN L.	TEACHER	12/1/2021-9/30/2023	\$1,200
COLON, TERESA	TEACHER	12/1/2021-9/30/2023	\$3,600
COLONI, MARGARET R.	SCHOOL NURSE TEACHER	12/1/2021-9/30/2023	\$17,596
CONDOSTA, ROBERT M.	TEACHER	12/1/2021-9/30/2023	\$1,272
CONFIELD, JENNIFER	TEACHER	12/1/2021-9/30/2023	\$672
CONNERTON, KELLY	TEACHER	12/1/2021-9/30/2023	\$672
CONNOLLY, KELLY	TEACHER	12/1/2021-9/30/2023	\$720

COOKE, KRISTIANNE	TEACHER	12/1/2021-9/30/2023	\$48
COOPER, ALEXIS	TEACHER	12/1/2021-9/30/2023	\$432
CORREA, MARIA	TEACHER	12/1/2021-9/30/2023	\$96
COSTABEL III, HENRY	TEACHER	12/1/2021-9/30/2023	\$456
COSTABILE, JENNIFER J.	TEACHER	12/1/2021-9/30/2023	\$1,536
COTTON, CHRISTOPHER J.	TEACHER	12/1/2021-9/30/2023	\$864
COURTSUNIS, CHRISTINE O.	TEACHER	12/1/2021-9/30/2023	\$1,080
CRUSIE, KAYLA	TEACHER	12/1/2021-9/30/2023	\$144
CRUZ, ALYSSA	TEACHER	12/1/2021-9/30/2023	\$792
CZYZ, JENNIFER	TEACHER	12/1/2021-9/30/2023	\$408
D'ALFONSO, KYLENE D.	TEACHER	12/1/2021-9/30/2023	\$36
DAVET, ADRIENNE M.	TEACHER	12/1/2021-9/30/2023	\$1,800
DAVIS, ANTHONY	TEACHER	12/1/2021-9/30/2023	\$480
DAWES, JESSICA	TEACHER	12/1/2021-9/30/2023	\$240
DE FOREST, JAIME E.	TEACHER	12/1/2021-9/30/2023	\$720
DE ROSA MOLINA, CHRISTINE M.	TEACHER	12/1/2021-9/30/2023	\$336
DE VIRGILIO, CHRISTIAN	TEACHER	12/1/2021-9/30/2023	\$324
DECKER, MORGAN	TEACHER	12/1/2021-9/30/2023	\$600
DEGLI-ANGELI, PETER J.	TEACHER	12/1/2021-9/30/2023	\$24
DEGRAW, SUSAN E.	TEACHER	12/1/2021-9/30/2023	\$480

DELAIGLE, CLAUDEAN M.	TEACHER	12/1/2021-9/30/2023	\$708
DEMARCO, JACKELYN R.	TEACHER	12/1/2021-9/30/2023	\$1,440
DEMEMO, JO L.	TEACHER	12/1/2021-9/30/2023	\$540
DEPOALA, STEPHANIE	TEACHER	12/1/2021-9/30/2023	\$708
DESIDERIO, RICHARD W.	TEACHER	12/1/2021-9/30/2023	\$480
DIBARTOLO, ANTHONY	TEACHER	12/1/2021-9/30/2023	\$1,008
DICKINSON, ELISSA J.	TEACHER	12/1/2021-9/30/2023	\$480
D'IMPERIO, JOYCE	TEACHER	12/1/2021-9/30/2023	\$408
DINNOCENZIO, FRANK	TEACHER	12/1/2021-9/30/2023	\$1,224
DISCIGLIO, KAILA	SCHOOL NURSE TEACHER	12/1/2021-9/30/2023	\$3,600
DJONBALIC, LISA	TEACHER	12/1/2021-9/30/2023	\$240
DOBBINS, HELENE	TEACHER	12/1/2021-9/30/2023	\$3,600
DODDO, ANDREA	TEACHER	12/1/2021-9/30/2023	\$720
DONALDSON, KAREEM	GUIDANCE COUNSELOR	12/1/2021-9/30/2023	\$81,199
DONOHUE, CYNTHIA L.	TEACHER	12/1/2021-9/30/2023	\$804
DORIGATTI, KIRSTIN T.	TEACHER	12/1/2021-9/30/2023	\$360
DOUGAN-TANCREDI, NANCY	TEACHER	12/1/2021-9/30/2023	\$864
DOUGHTY-ANTUNOVIC, MICHELLE	TEACHER	12/1/2021-9/30/2023	\$480
DOULIN, DAVID J.	TEACHER	12/1/2021-9/30/2023	\$204
DUBALDI, DAVID	TEACHER	12/1/2021-9/30/2023	\$480



DUBALDI, MICHAEL	TEACHER	12/1/2021-9/30/2023	\$96
DUBOIS, KELLY	CERTIFIED SUBSTITUTE TEACHER	12/1/2021-9/30/2023	\$34,643
DUMONT, KEVIN A.	TEACHER	12/1/2021-9/30/2023	\$1,644
DUNIKOWSKI, ANDREA	TEACHER	12/1/2021-9/30/2023	\$192
DUNLEAVY, PAMELA J.	TEACHER	12/1/2021-9/30/2023	\$792
DUNNE, MATTHEW	TEACHER	12/1/2021-9/30/2023	\$168
DUQUESNAY, GUY	TEACHER	12/1/2021-9/30/2023	\$624
DURSLEY, SAMANTHA R.	TEACHER	12/1/2021-9/30/2023	\$1,080
DUTCHER, FALYN	TEACHER	12/1/2021-9/30/2023	\$840
EITEL, KARA	TEACHER	12/1/2021-9/30/2023	\$1,200
ELISOFFON, LAURA D.	TEACHER	12/1/2021-9/30/2023	\$360
ELLIS, BRITTNEY	TEACHER	12/1/2021-9/30/2023	\$552
ESPOSITO, DANA L.	TEACHER	12/1/2021-9/30/2023	\$1,200
EVANS, JAMES R.	TEACHER	12/1/2021-9/30/2023	\$480
EVANS-COLLIER, KRISTINA	TEACHER	12/1/2021-9/30/2023	\$960
FEELEY, CAITLIN	TEACHER	12/1/2021-9/30/2023	\$960
FENDT, RONALD	TEACHER	12/1/2021-9/30/2023	\$19,636
FERNEKES, ALYSSA	TEACHER	12/1/2021-9/30/2023	\$960
FISKE, ANN B.	TEACHER	12/1/2021-9/30/2023	\$720
FLETCHER, BETH	TEACHER	12/1/2021-9/30/2023	\$288

FLYNN, CARLIN D.	TEACHER	12/1/2021-9/30/2023	\$360
FLYNN, MEI PO	TEACHER	12/1/2021-9/30/2023	\$468
FONSECA, ZOE	TEACHER	12/1/2021-9/30/2023	\$96
FONTANA, MARISA	TEACHER	12/1/2021-9/30/2023	\$1,344
FREEMAN-MACK, NATASHA	ASSISTANT SUPERINTENDENT CHIEF EQUITY OFFICER	12/1/2021-9/30/2023	\$148,567
FUAT, LAUREN A.	TEACHER	12/1/2021-9/30/2023	\$1,200
GABRIELE, KATHRYN A.	TEACHER	12/1/2021-9/30/2023	\$1,272
GAMMA, RACHEL	TEACHER	12/1/2021-9/30/2023	\$480
GANNELLO, RONALD M.	TEACHER	12/1/2021-9/30/2023	\$384
GARZIONE, JOHN	TEACHER	12/1/2021-9/30/2023	\$840
GEIS, GINA	TEACHER	12/1/2021-9/30/2023	\$120
GELLER, JENNIFER N.	TEACHER	12/1/2021-9/30/2023	\$144
GIANNONI, TARA M.	TEACHER	12/1/2021-9/30/2023	\$360
GIANSANTE, NICHOLAS	TEACHER	12/1/2021-9/30/2023	\$420
GIVANS-CHAMBERS, STEPHANIE	TEACHER	12/1/2021-9/30/2023	\$1,416
GIZZARELLI, NADEEN M.	TEACHER	12/1/2021-9/30/2023	\$240
GOMEZ, DANIELLE	TEACHER	12/1/2021-9/30/2023	\$240
GONZALEZ, JESSICA L.	TEACHER	12/1/2021-9/30/2023	\$1,008
GORDON, MARY E.	TEACHER	12/1/2021-9/30/2023	\$216
GORDON, STEPHANIE N.	TEACHER	12/1/2021-9/30/2023	\$480

GRADY, KELLY A.	TEACHER	12/1/2021-9/30/2023	\$264
GRAHAM, BRYAN	TEACHER	12/1/2021-9/30/2023	\$480
GRANT, VANNIA	CERTIFIED SUBSTITUTE TEACHER	12/1/2021-9/30/2023	\$29,735
GRAY, LORI A.	TEACHER	12/1/2021-9/30/2023	\$1,152
GRAY, MONET L.	TEACHER	12/1/2021-9/30/2023	\$1,104
GREINER, JANE	TEACHER	12/1/2021-9/30/2023	\$3,240
GROGAN, JENNIFER L.	TEACHER	12/1/2021-9/30/2023	\$432
GROSMAN, ELVA	TEACHER	12/1/2021-9/30/2023	\$144
GUNSCH, KRISTEN L.	TEACHER	12/1/2021-9/30/2023	\$468
GURBUZ, ROSE B.	TEACHER	12/1/2021-9/30/2023	\$1,152
GUTZEIT, ETHAN C.	TEACHER	12/1/2021-9/30/2023	\$336
GUZMAN, INOEL	TEACHER	12/1/2021-9/30/2023	\$864
HANEL, AILEEN	TEACHER	12/1/2021-9/30/2023	\$23,510
HANSEN, BJORN A.	TEACHER	12/1/2021-9/30/2023	\$48
HARVEY, TORRANCE R.	TEACHER	12/1/2021-9/30/2023	\$336
HAWES, ELIZABETH	TEACHER	12/1/2021-9/30/2023	\$1,440
HAYES, JENNIFER	TEACHER	12/1/2021-9/30/2023	\$240
HELBOCK, ERIC M.	TEACHER	12/1/2021-9/30/2023	\$960
HENDERSON, LIAM	TEACHER	12/1/2021-9/30/2023	\$768
HERNANDEZ VARGAS, LIDIA I.	TEACHER	12/1/2021-9/30/2023	\$768

HESSE, JACQUELINE S.	TEACHER	12/1/2021-9/30/2023	\$384
HICKEY, MICHAEL	TEACHER	12/1/2021-9/30/2023	\$240
HICKEY, TIMOTHY	TEACHER	12/1/2021-9/30/2023	\$2,376
HILL, SANDRA I.	TEACHER	12/1/2021-9/30/2023	\$4,890
HOISL, GEORGE F.	TEACHER	12/1/2021-9/30/2023	\$384
HOLMES, MARY ELLEN	SCHOOL NURSE TEACHER	12/1/2021-9/30/2023	\$3,440
HOLTZ, CLAUDIA	TEACHER	12/1/2021-9/30/2023	\$528
HOMAN, CANDICE	TEACHER	12/1/2021-9/30/2023	\$288
HOMAN, STEVEN J.	TEACHER	12/1/2021-9/30/2023	\$480
HORTON JR, JAMES E.	TEACHER	12/1/2021-9/30/2023	\$1,104
HOVEY WOTTON, ANN	TEACHER	12/1/2021-9/30/2023	\$216
HOVEY, EMILY	TEACHER	12/1/2021-9/30/2023	\$384
HOYOS, MARIA TERE T.	TEACHER	12/1/2021-9/30/2023	\$1,368
HUGHES, AMY L.	TEACHER	12/1/2021-9/30/2023	\$864
HUTCHINS, MARYANN K.	TEACHER	12/1/2021-9/30/2023	\$8,125
IMBARRATO, BRYON	TEACHER	12/1/2021-9/30/2023	\$1,200
IORLANO, MATTHEW	TEACHER	12/1/2021-9/30/2023	\$120
JASHEMOWSKI, JODI S.	TEACHER	12/1/2021-9/30/2023	\$3,732
JASHEMOWSKI, RAYMOND	TEACHER	12/1/2021-9/30/2023	\$744
JOBSON, CHRISTINE M.	TEACHER	12/1/2021-9/30/2023	\$408

JOHNSON, BIANCA	TEACHER	12/1/2021-9/30/2023	\$408
JOHNSON, DANA M.	TEACHER	12/1/2021-9/30/2023	\$720
JONES, STEPHANO	CERTIFIED SUBSTITUTE TEACHER	12/1/2021-9/30/2023	\$32,651
JOWELL, ROBYN	TEACHER	12/1/2021-9/30/2023	\$1,080
JUNEAU, MATTHEW J.	TEACHER	12/1/2021-9/30/2023	\$360
KAKNIS, MARY JANE	NURSE	12/1/2021-9/30/2023	\$3,620
KASTBERG, CAROLINE	TEACHER	12/1/2021-9/30/2023	\$456
KAVANAGH, PATRICK M.	TEACHER	12/1/2021-9/30/2023	\$360
KELLEHER, LAURA	TEACHER	12/1/2021-9/30/2023	\$516
KELLEHER, LEAH	TEACHER	12/1/2021-9/30/2023	\$1,440
KELLY, LAURA M.	TEACHER	12/1/2021-9/30/2023	\$120
KENNEDY, SHARON	TEACHER	12/1/2021-9/30/2023	\$3,600
KERIN, MARNIE	SCHOOL NURSE TEACHER	12/1/2021-9/30/2023	\$3,665
KLEISTER, JAMES	TEACHER	12/1/2021-9/30/2023	\$648
KOENNECKE, MARY MAURA	SCHOOL NURSE TEACHER	12/1/2021-9/30/2023	\$3,640
KOSTENBLATT, MARY	SCHOOL NURSE TEACHER	12/1/2021-9/30/2023	\$3,680
KOVER, ANNA	TEACHER	12/1/2021-9/30/2023	\$3,600
KRIL, RACHEL	TEACHER	12/1/2021-9/30/2023	\$336
KRUMM, CLAIRE	SCHOOL NURSE TEACHER	12/1/2021-9/30/2023	\$3,680
KULISEK, SILVER	TEACHER	12/1/2021-9/30/2023	\$864

LAIRD, BARBARA A.	TEACHER	12/1/2021-9/30/2023	\$1,104
LAMANTIA, ALEXIS	TEACHER	12/1/2021-9/30/2023	\$96
LAMPACK, JENNA L.	TEACHER	12/1/2021-9/30/2023	\$708
LANE, ROCHELLE L.	TEACHER	12/1/2021-9/30/2023	\$120
LARKIN, MELANIE	TEACHER	12/1/2021-9/30/2023	\$576
LARSEN, TAMMY M.	TEACHER	12/1/2021-9/30/2023	\$1,440
LAZAR, ANTONELLA	TEACHER	12/1/2021-9/30/2023	\$768
LAZAROFF, KATHRYN	TEACHER	12/1/2021-9/30/2023	\$240
LAZARSKI, BENJAMIN J.	TEACHER	12/1/2021-9/30/2023	\$336
LEGGETT, CHRISTOPHER T.	TEACHER	12/1/2021-9/30/2023	\$432
LEGGETT, JEANNINE	TEACHER	12/1/2021-9/30/2023	\$3,600
LEKAJ, MARGARITA	SCHOOL BUSINESS ADMINISTRATOR	12/1/2021-9/30/2023	\$80,167
LEMP, KELSEY	TEACHER	12/1/2021-9/30/2023	\$720
LEO, SHAWN	TEACHER	12/1/2021-9/30/2023	\$480
LEVA, ANDREA M.	TEACHER	12/1/2021-9/30/2023	\$6,475
LEVENTOFF, SHERI	TEACHER	12/1/2021-9/30/2023	\$720
LEWIS, LOLITA	TEACHER	12/1/2021-9/30/2023	\$1,536
LINTON, ANNE N.	TEACHER	12/1/2021-9/30/2023	\$612
LIPIRA, JOSHUA L.	TEACHER	12/1/2021-9/30/2023	\$912
LOALBO, LAUREN M.	TEACHER	12/1/2021-9/30/2023	\$48

LOPEZ, DEANNA M.	TEACHER	12/1/2021-9/30/2023	\$3,600
LORENZO, NICOLE	TEACHER	12/1/2021-9/30/2023	\$1,104
LUBRANO, DANIEL N.	TEACHER	12/1/2021-9/30/2023	\$144
LUGO, LINDA A.	TEACHER	12/1/2021-9/30/2023	\$96
LUNA, JASON	TEACHER	12/1/2021-9/30/2023	\$1,104
LYNCH, JENNIFER E.	TEACHER	12/1/2021-9/30/2023	\$1,896
LYNCH, LINA	TEACHER	12/1/2021-9/30/2023	\$48
MACKEY, CHRISTINE E.	TEACHER	12/1/2021-9/30/2023	\$240
MAIALE, CARRIE L.	TEACHER	12/1/2021-9/30/2023	\$552
MALNIC, MEGHAN A.	TEACHER	12/1/2021-9/30/2023	\$192
MALNIC, MICHAEL T.	TEACHER	12/1/2021-9/30/2023	\$240
MANDEL, LAURIE	NURSE	12/1/2021-9/30/2023	\$1,300
MANSUETO, EMILIA	TEACHER	12/1/2021-9/30/2023	\$804
MARCANTONIO, TIMOTHY E.	TEACHER	12/1/2021-9/30/2023	\$1,104
MAROTTA, PETER P.	TEACHER	12/1/2021-9/30/2023	\$120
MARTIN JR, MICHAEL P.	TEACHER	12/1/2021-9/30/2023	\$480
MARTINEZ, KATTY J.	TEACHER	12/1/2021-9/30/2023	\$384
MARTORANO, KRISTINA	TEACHER	12/1/2021-9/30/2023	\$708
MAYO, FRANK J.	TEACHER	12/1/2021-9/30/2023	\$504
MCCARTNEY, KARIN M.	TEACHER	12/1/2021-9/30/2023	\$360

MCCULLOUGH, TANIKA	SOCIAL WORKER	12/1/2021-9/30/2023	\$65,421
MCCURDY, VIRGINIA	TEACHER	12/1/2021-9/30/2023	\$1,176
MCGUIRE, ASHLEY	TEACHER	12/1/2021-9/30/2023	\$1,440
MCKAY, ALAINA	TEACHER	12/1/2021-9/30/2023	\$480
MCMURTRIE, VALERIE N.	TEACHER	12/1/2021-9/30/2023	\$336
MCNEAL, JULIE	TEACHER	12/1/2021-9/30/2023	\$1,680
MCVEIGH, JACQUELINE	SCHOOL NURSE TEACHER	12/1/2021-9/30/2023	\$4,129
MELE, KATHLEEN	TEACHER	12/1/2021-9/30/2023	\$720
MELILLI, CASEY	TEACHER	12/1/2021-9/30/2023	\$576
MENDEZ, CHRISTINA	TEACHER	12/1/2021-9/30/2023	\$624
MENKEN-PIROVITZ, INEKA	TEACHER	12/1/2021-9/30/2023	\$1,872
MERINO CASTELLANO, BRENDA	CERTIFIED SUBSTITUTE TEACHER	12/1/2021-9/30/2023	\$32,183
MERRILL, MEGHAN M.	TEACHER	12/1/2021-9/30/2023	\$3,600
MEURER, CHRISTOPHER	TEACHER	12/1/2021-9/30/2023	\$720
MILLER, JOSHUA A.	TEACHER	12/1/2021-9/30/2023	\$1,392
MILLER, NANCY L.	TEACHER	12/1/2021-9/30/2023	\$360
MILLS, DAVID M.	TEACHER	12/1/2021-9/30/2023	\$1,152
MILLS, ELIZABETH	TEACHER	12/1/2021-9/30/2023	\$96
MINARD, AMANDA	TEACHER	12/1/2021-9/30/2023	\$60
MINEO, KATIE LEE	TEACHER	12/1/2021-9/30/2023	\$48



MISCHO, NICOLE	TEACHER	12/1/2021-9/30/2023	\$1,008
MOELLER, KENNETH J.	TEACHER	12/1/2021-9/30/2023	\$384
MOORE, LORRAINE S.	SCHOOL NURSE TEACHER	12/1/2021-9/30/2023	\$75,035
MOORE, SCOTT	TEACHER	12/1/2021-9/30/2023	\$2,112
MORALES, ANGELA M.	TEACHER	12/1/2021-9/30/2023	\$3,600
MOREHEAD, IRENA E.	TEACHER	12/1/2021-9/30/2023	\$3,910
MORIN, JANET L.	NURSE	12/1/2021-9/30/2023	\$3,640
MORROW, ROBERTA H.	TEACHER	12/1/2021-9/30/2023	\$192
MUANDA, ROLLAIN N.	TEACHER	12/1/2021-9/30/2023	\$1,800
MUCCI, LEIGH	NURSE	12/1/2021-9/30/2023	\$3,640
MULLER, JOANNA	TEACHER	12/1/2021-9/30/2023	\$336
MURPHY, CLAIRE J.	TEACHER	12/1/2021-9/30/2023	\$360
MURPHY, JUSTINE	TEACHER	12/1/2021-9/30/2023	\$480
MUSOLINO, SAMANTHA	NURSE	12/1/2021-9/30/2023	\$3,500
NASON, KATRINA E.	TEACHER	12/1/2021-9/30/2023	\$984
NAVA, LAURA	TEACHER	12/1/2021-9/30/2023	\$408
NEE, JAMES	TEACHER	12/1/2021-9/30/2023	\$672
NELSON, DANIEL	TEACHER	12/1/2021-9/30/2023	\$600
NEWHALL, JOHN C.	TEACHER	12/1/2021-9/30/2023	\$528
NICHOLAS, OCTAVIA A.	TEACHER	12/1/2021-9/30/2023	\$696

NORIEGA, LAUREN	TEACHER	12/1/2021-9/30/2023	\$696
NUNUVERO, FRANCISCO J.	TEACHER	12/1/2021-9/30/2023	\$408
OLDALE-LA POINT, JOAN M.	TEACHER	12/1/2021-9/30/2023	\$144
OLIVER, TIERRA C.	NURSE	12/1/2021-9/30/2023	\$300
O'MALLEY, JESSICA	TEACHER	12/1/2021-9/30/2023	\$228
ORTIZ, GERALD F.	TEACHER	12/1/2021-9/30/2023	\$480
PADILLA SEATON, BRITTANY	TEACHER	12/1/2021-9/30/2023	\$1,200
PAGAN, SANDRA I.	TEACHER	12/1/2021-9/30/2023	\$1,368
PAGANELLI, LEANNE	TEACHER	12/1/2021-9/30/2023	\$240
PALMER, TIMOTHY	TEACHER	12/1/2021-9/30/2023	\$480
PAMPEL, LYNNE	DIRECTOR	12/1/2021-9/30/2023	\$76,677
PAPE, JEANNETTE H.	TEACHER	12/1/2021-9/30/2023	\$1,680
PARISI, NICHOLAS A.	TEACHER	12/1/2021-9/30/2023	\$1,008
PARKS, WILLIAM	TEACHER	12/1/2021-9/30/2023	\$1,176
PATSALOS, SHARON A.	NURSE PRACTICIONER	12/1/2021-9/30/2023	\$10,911
PELLEGRINELLI, MICHAEL	TEACHER	12/1/2021-9/30/2023	\$720
PERSAUD, NANDY-DEVEE	TEACHER	12/1/2021-9/30/2023	\$480
PETRILLO, IRIS	SCHOOL NURSE TEACHER	12/1/2021-9/30/2023	\$3,550
PETRUNCOLA, MARY	TEACHER	12/1/2021-9/30/2023	\$960
PHELPS, CHRISTINA M.	TEACHER	12/1/2021-9/30/2023	\$1,224

PHILLIPS, ROSEMARY B.	TEACHER	12/1/2021-9/30/2023	\$1,248
PICCONE, EMILY	TEACHER	12/1/2021-9/30/2023	\$1,320
PIDEL, MATTHEW J.	TEACHER	12/1/2021-9/30/2023	\$1,272
PIMENTEL, MARIA S.	TEACHER	12/1/2021-9/30/2023	\$960
PLATE, MARYANNA	TEACHER	12/1/2021-9/30/2023	\$576
PORPORA, CHRISTOPHER M.	TEACHER	12/1/2021-9/30/2023	\$480
PORTZLINE, FOSTER	TEACHER	12/1/2021-9/30/2023	\$1,044
PRADO, HILDELISA	TEACHER	12/1/2021-9/30/2023	\$1,440
PREGO, CHRISTINA	TEACHER	12/1/2021-9/30/2023	\$480
PRYNE, CHRISTIANE C.	TEACHER	12/1/2021-9/30/2023	\$216
PUENTES, STEVEN M.	TEACHER	12/1/2021-9/30/2023	\$504
PUMA, MARIE ELENA	TEACHER	12/1/2021-9/30/2023	\$480
QUILL, GRETCHEN A.	TEACHER	12/1/2021-9/30/2023	\$4,750
QUIROZ-PAVEZ, PIA	TEACHER	12/1/2021-9/30/2023	\$240
RAMAGLIA, REBECCA	TEACHER	12/1/2021-9/30/2023	\$3,600
RAMIREZ, ALLISON	TEACHER	12/1/2021-9/30/2023	\$816
RAMJUG, BRENDA	SCHOOL NURSE TEACHER	12/1/2021-9/30/2023	\$3,700
RANDALL, STEPHANIE L.	TEACHER	12/1/2021-9/30/2023	\$480
RANERI, NICOLE	TEACHER	12/1/2021-9/30/2023	\$108
REDICAN, TARA	TEACHER	12/1/2021-9/30/2023	\$1,440

REID, REYNA	TEACHER	12/1/2021-9/30/2023	\$1,920
RENE, DIONYSIA	TEACHER	12/1/2021-9/30/2023	\$1,200
RESTUCCIA, MATTHEW P.	TEACHER	12/1/2021-9/30/2023	\$96
REYES, JAMES D.	TEACHER	12/1/2021-9/30/2023	\$1,560
REYES, KRISTEN M.	TEACHER	12/1/2021-9/30/2023	\$1,920
RICKEY, JASON T.	TEACHER	12/1/2021-9/30/2023	\$24
ROBINSON, VINCENT	TEACHER	12/1/2021-9/30/2023	\$48
ROBLES, FELIX B.	TEACHER	12/1/2021-9/30/2023	\$600
ROCHE, KELLI	TEACHER	12/1/2021-9/30/2023	\$696
ROE, HOLLY	TEACHER	12/1/2021-9/30/2023	\$984
ROMAN, PEDRO	ASSISTANT SUPERINTENDENT CHIEF EQUITY OFFICER	12/1/2021-9/30/2023	\$176,982
ROONEY, LINDA A.	TEACHER	12/1/2021-9/30/2023	\$1,332
ROSARIO, CRISTINA	TEACHER	12/1/2021-9/30/2023	\$1,200
ROSE, LYDIA E.	TEACHER	12/1/2021-9/30/2023	\$3,600
ROSENSHEIN, ELLEN	TEACHER	12/1/2021-9/30/2023	\$2,760
ROTHMAN, KAREN L.	TEACHER	12/1/2021-9/30/2023	\$1,728
ROTHMAN, KEVIN J.	DIRECTOR	12/1/2021-9/30/2023	\$67,493
ROWELL, SANDRA	TEACHER	12/1/2021-9/30/2023	\$960
RUCKDESCHEL, ROBERT J.	TEACHER	12/1/2021-9/30/2023	\$1,824
RUCKER, SAMIA	CERTIFIED SUBSTITUTE TEACHER	12/1/2021-9/30/2023	\$40,317

RUGGIERO, SERINA	TEACHER	12/1/2021-9/30/2023	\$2,880
RYAN, MICHAEL E.	TEACHER	12/1/2021-9/30/2023	\$984
RYAN-SMITH, MARION	TEACHER	12/1/2021-9/30/2023	\$756
SANCHEZ, AGUSTIN	TEACHER	12/1/2021-9/30/2023	\$240
SANTACROCE JR, RICHARD J.	TEACHER	12/1/2021-9/30/2023	\$1,008
SANTANA, ARTURO A.	TEACHER	12/1/2021-9/30/2023	\$684
SANTO, JONELLE N.	TEACHER	12/1/2021-9/30/2023	\$648
SANTORO, MONIQUE	TEACHER	12/1/2021-9/30/2023	\$1,800
SAYLES, CAROLYN M.	TEACHER	12/1/2021-9/30/2023	\$720
SCHAFFER, KEITH A.	TEACHER	12/1/2021-9/30/2023	\$768
SCHOENHERR, JAKE	TEACHER	12/1/2021-9/30/2023	\$144
SCHULTZ, NICOLE	TEACHER	12/1/2021-9/30/2023	\$552
SCHWARTZ, MICHAEL T.	TEACHER	12/1/2021-9/30/2023	\$1,764
SCHWIND, CAROLINE	TEACHER	12/1/2021-9/30/2023	\$528
SEABURY, SCOTT	TEACHER	12/1/2021-9/30/2023	\$360
SEPULVEDA, JENNIFER D.	TEACHER	12/1/2021-9/30/2023	\$360
SERRA, CARLY	TEACHER	12/1/2021-9/30/2023	\$96
SHACKLETON, KELLY M.	TEACHER	12/1/2021-9/30/2023	\$108
SHARP, ANDREA	TEACHER	12/1/2021-9/30/2023	\$744
SHERIDAN, TIMOTHY	TEACHER	12/1/2021-9/30/2023	\$576

SHEWPRASHAD, RAWLE	TEACHER	12/1/2021-9/30/2023	\$96
SILENO, JENNINE L.	TEACHER	12/1/2021-9/30/2023	\$456
SIMARD-MOORE, ARIANE L.	TEACHER	12/1/2021-9/30/2023	\$216
SIMMONS, MICHAEL L.	TEACHER	12/1/2021-9/30/2023	\$480
SINGLETON, DEITRA M.	TEACHER	12/1/2021-9/30/2023	\$576
SINNOTT, MARY K.	TEACHER	12/1/2021-9/30/2023	\$288
SIVERLS-DUNHAM, VERONICA	TEACHER	12/1/2021-9/30/2023	\$1,008
SLEIGHT, BRENDA A.	TEACHER	12/1/2021-9/30/2023	\$480
SMITH, CAITLIN A.	TEACHER	12/1/2021-9/30/2023	\$120
SMITH, LINDA S.	TEACHER	12/1/2021-9/30/2023	\$348
SMITH, SHANA	TEACHER	12/1/2021-9/30/2023	\$312
SOHAN, BRIAN J.	TEACHER	12/1/2021-9/30/2023	\$768
SOKOLINSKI, ALEX J.	TEACHER	12/1/2021-9/30/2023	\$1,128
SORIANO, MARIELA	TEACHER	12/1/2021-9/30/2023	\$984
SORRENTINO, FILOMENA	TEACHER	12/1/2021-9/30/2023	\$1,392
SOUTHWORTH, MELISSA	TEACHER	12/1/2021-9/30/2023	\$144
SPELLMAN, STEPHANIE R.	TEACHER	12/1/2021-9/30/2023	\$1,200
SPENCER, KERI A.	TEACHER	12/1/2021-9/30/2023	\$288
SPENSIERI, CARLA	TEACHER	12/1/2021-9/30/2023	\$480
SPRENKLE, JOHN	TEACHER	12/1/2021-9/30/2023	\$1,392

STAFFORD, KAREN S.	TEACHER	12/1/2021-9/30/2023	\$960
STANWYCK, CHRISTINE	TEACHER	12/1/2021-9/30/2023	\$240
STEVENSON, MICHELLE	TEACHER	12/1/2021-9/30/2023	\$3,600
STEWART, KIA-RAE	NURSE	12/1/2021-9/30/2023	\$3,500
STUART, TERESITA R.	TEACHER	12/1/2021-9/30/2023	\$504
SULLIVAN, TIMOTHY F.	TEACHER	12/1/2021-9/30/2023	\$336
SYVERTSEN, THOMAS C.	TEACHER	12/1/2021-9/30/2023	\$48
TAVERAS, ARIBELYS	TEACHER	12/1/2021-9/30/2023	\$240
TENNANT, KIMBERLY M.	TEACHER	12/1/2021-9/30/2023	\$48
THOMAS-CAPPELLO, ELIZABETH	TEACHER	12/1/2021-9/30/2023	\$480
TITRE-BARNOR, ALMIRA	TEACHER	12/1/2021-9/30/2023	\$1,152
TOBACK, AILEEN C.	TEACHER	12/1/2021-9/30/2023	\$288
TOBACK, ANDREW P.	TEACHER	12/1/2021-9/30/2023	\$1,008
TOMPKINS, SABRINA J.	TEACHER	12/1/2021-9/30/2023	\$144
TOOMEY, TIMOTHY J.	TEACHER	12/1/2021-9/30/2023	\$216
TRAPANI, NICOLE	TEACHER	12/1/2021-9/30/2023	\$2,562
TRAPANI, TIMOTHY J.	TEACHER	12/1/2021-9/30/2023	\$852
TRUNCALE, MICHAEL	TEACHER	12/1/2021-9/30/2023	\$504
UNDERHILL, TIMOTHY S.	TEACHER	12/1/2021-9/30/2023	\$624
VALOIS, SUZANNA	TEACHER	12/1/2021-9/30/2023	\$720

VANNREYES, MARIA M.	TEACHER	12/1/2021-9/30/2023	\$576
VELA, KRISTINA	TEACHER	12/1/2021-9/30/2023	\$408
VERLEZZA, MICHELLE	TEACHER	12/1/2021-9/30/2023	\$3,758
VILLANI, ROBERT W.	TEACHER	12/1/2021-9/30/2023	\$1,728
WADE, MARILYN	TEACHER	12/1/2021-9/30/2023	\$240
WAGNER, NICOLE	TEACHER	12/1/2021-9/30/2023	\$480
WAGNER, SHARON A.	TEACHER	12/1/2021-9/30/2023	\$1,152
WALISZEWSKI, ERIC K.	TEACHER	12/1/2021-9/30/2023	\$336
WALKER, MATTHEW G.	TEACHER	12/1/2021-9/30/2023	\$1,248
WALSH, BRIANA M.	TEACHER	12/1/2021-9/30/2023	\$612
WALZ, RYAN	TEACHER	12/1/2021-9/30/2023	\$624
WELLINGTON, ASHLEY	TEACHER	12/1/2021-9/30/2023	\$720
WENNERBERG, ELIZABETH E.	TEACHER	12/1/2021-9/30/2023	\$960
WENZEL, JAMES	TEACHER	12/1/2021-9/30/2023	\$144
WENZEL, MARK D.	TEACHER	12/1/2021-9/30/2023	\$1,800
WILLIAMS, KINTURA	TEACHER	12/1/2021-9/30/2023	\$480
WILLIAMS, RACHEL	TEACHER	12/1/2021-9/30/2023	\$600
WILLIAMS, ZACHARY M.	TEACHER	12/1/2021-9/30/2023	\$456
WILLIAMSON, JANET M.	TEACHER	12/1/2021-9/30/2023	\$288
WILLIS, KRISTINA	SCHOOL NURSE TEACHER	12/1/2021-9/30/2023	\$3,680



WILSON, BRYAN	TEACHER	12/1/2021-9/30/2023	\$264
WINTER, GLORIA	TEACHER	12/1/2021-9/30/2023	\$288
WOODY, JEFFREY	ACTING ADMINISTRATOR	12/1/2021-9/30/2023	\$41,979
WORKMAN, KATHLEEN	TEACHER	12/1/2021-9/30/2023	\$1,200
WRIGHT JUMPP, MICHELL A.	TEACHER	12/1/2021-9/30/2023	\$1,008
WRIGHT, AMY	TEACHER	12/1/2021-9/30/2023	\$240
WRIGHT, CORY J.	TEACHER	12/1/2021-9/30/2023	\$1,764
WRIGHT, KELLY L.	TEACHER	12/1/2021-9/30/2023	\$960
YAKUP, FILIZ	TEACHER	12/1/2021-9/30/2023	\$96
YONNONE, LISA	TEACHER	12/1/2021-9/30/2023	\$672
YONNONE, NINA T.	TEACHER	12/1/2021-9/30/2023	\$240
YOUNG, KATHLEEN M.	TEACHER	12/1/2021-9/30/2023	\$936
ZALOGA, SHANNON	TEACHER	12/1/2021-9/30/2023	\$3,600

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$850,693
Name	Position Title	Beginning and End Dates of Work	Salary Paid
ACOSTA III, FRANK	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$2,630
ALMODOVAR, HECTOR L.	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$209
ANDERSON, EDDIE	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$1,977
ANDERSON, SALONN K.	TEACHER AIDE	12/1/2021- 9/30/2023	\$66,952
ARCARO, SANDRA L.	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$1,018
BARNES, JAMEL	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$205
BROWN, REGINA	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$80
BURGOS, LOUIS	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$3,685
CALHOUN, WILLIE J.	CLEANER	12/1/2021- 9/30/2023	\$13,689
CAMACHO, JUANITA	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$1,381
CAMPOS, EDWIN	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$4,602
CANTY, PARRISH	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$938
CASTROVINCI, ANTONIO	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$1,749
CHAMBERS, LESLIE	CLEANER	12/1/2021- 9/30/2023	\$50,923
CLARK, BRANDON	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$369
CLARKE, GLENFORD	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$4,349
CLEGG, DENISE R.	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$451
COLE, TANESHA C.	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$1,262
COOPER, PILAR S.	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$402
CRAWFORD, CALVIN	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$39,026
DELGADO, ENRIQUE C.	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$10
DIETZ, JENNIFER L.	CUSTODIAN	12/1/2021- 9/30/2023	\$47,230
DODDO, GIUSEPPE S.	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$1,636
DUNCAN-RIVERA, MIANGELICA	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$1,531
ENGINEER, KAJAL	JUNIOR ACCOUNTANT	12/1/2021-9/30/2023	\$46,534
FAMILIA, EDGAR	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$239
FAUCHER, WARREN C.	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$1,239
FIGUEROA, NICHOLAS	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$652

GALICIA, RAMONA	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$679
GARNER, MARQUIS	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$2,185
GAROFOLO, ALISHA	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$122
GAYLE, WILLIE L.	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$4,499
GIL, JESSICA	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$1,727
GREEN, CHRISTINA	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$4,497
HAYES JR., JAMES B.	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$1,619
HAYNES, ETHEL A.	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$2,465
HERRING, KAIRON T.	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$1,831
HOBBS, MICHELLE	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$970
HOWARD, JOYCE	SENIOR SCHOOL MONITOR	12/1/2021- 9/30/2023	\$1,025
HOWARD, SHAWNA M.	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$961
JOHNSON, RICKY D.	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$772
JOHNSON, TYREEK S.	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$2,088
JOHNSTON, DARNELL	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$873
LATHAM, LARRY	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$4,749
LITTLE, JEROME D.	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$3,759
LITTLES, ALVIN	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$235
MALDONADO, JUAN D.	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$1,558
MANS, COLLEEN P.	PRINCIPAL TYPIST	12/1/2021- 9/30/2023	\$3,000
MCMILLAN, JIMIKA	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$20,489
MCMILLIAN, COREY B.	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$3,512
MCMILLIAN, CURTIS	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$1,639
MEJIAS, ADAM D.	SENIOR SCHOOL MONITOR	12/1/2021- 9/30/2023	\$859
MORRISON, MICHAEL	MAINTENANCE	12/1/2021- 9/30/2023	\$56,789
OBIE, TIJAWAN	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$39,026
O'BRIEN, CHERYL A.	PRINCIPAL ACCOUNT CLERK	12/1/2021- 9/30/2023	\$128,592
ORTIZ JR, WILSON	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$83
OWENS, DAVID	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$6,252
PARISI, RICHARD	CLEANER	12/1/2021- 9/30/2023	\$39,257
PARRINO, ANGELO	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$4,981

PATRICK, JA'NISE G.	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$2,846
PAZ, LILLIAN	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$1,688
PEREZ, DEBORAH	PERSONNEL ASSOCIATE	12/1/2021- 9/30/2023	\$79,181
PEREZ, HECTOR L.	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$4,434
POWELL, ASHLEY N.	JUNIOR ACCOUNTANT	12/1/2021- 9/30/2023	\$6,573
POWELL, FELICIA M.	JUNIOR ACCOUNTANT	12/1/2021- 9/30/2023	\$48,181
RIVERA JR, DAVID	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$208
ROBERTSON, ALICE	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$208
ROBINSON, JALAYNE N.	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$1,607
ROLON, SAMUEL V.	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$2,151
SAVAGE, SHAWNIA	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$55,283
SMITH, RANDI	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$2,540
SYLVESTER, FRANCIS	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$1,168
TIRADO, KEVIN	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$462
TWOMEY, MATTHEW	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$1,884
WHEELER, DANTAE J.	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$1,091
WILDMAN, CHRISTOPHER	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$844
WILLIAMS, ALISA	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$1,295
WRANCHER, JOSELITO	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$2,620
WYNTERS, DYLAN S.	SCHOOL MONITOR	12/1/2021- 9/30/2023	\$366

PURCHASED SERVICES			
Subtotal - Code 40			\$1,656,620
Encumbrance Date	Provider of Service	Check or Journal Entry #	Amount Expended
3/15/2022	PRIO HEALTH	029986	\$2,085
9/3/2021	T-MOBILE	JE0155-22	\$10,181
10/19/2021	T-MOBILE	029797	\$4,509
10/19/2021	T-MOBILE	029797	\$7,741
11/16/2021	T-MOBILE	029832	\$7,733
1/4/2022	T-MOBILE	029887	\$7,697
1/25/2022	T-MOBILE	029931	\$7,669
3/15/2022	T-MOBILE	029996	\$3,232
4/5/2022	CLARK PATTERSON LEE ATTN: ACCOUNTS RECEIVABLE	030020	\$1,200
4/5/2022	CLARK PATTERSON LEE ATTN: ACCOUNTS RECEIVABLE	030020	\$9,600
6/30/2022	CLARK PATTERSON LEE	030394	\$68,200
6/30/2022	TOWN OF NEW WINDSOR	030286	- \$8,245
10/19/2021	CAETRA.IO	029778	\$8,000
11/2/2021	COMPUTER SYSTEMS INTEGRATORS INC	029808	\$1,411

11/22/2021	CDW GOVERNMENT	029840	\$2,829
1/18/2022	CENTER FOR INTERNET SECURITY	029896	\$13,800
3/22/2022	COMSOURCE	029999	\$245,138
6/30/2022	COMPUTER SYSTEMS INTEGRATORS INC	030396	\$6,643
4/28/2023	IMPERIAL DADE	030880	\$4,887
5/5/2023	IMPERIAL DADE	030919	\$229
5/12/2023	MID VALLEY CONTRACTORS	030951	\$25,900
5/12/2023	MDS HVAC/R	030950	\$9,801
5/18/2023	BRG CORPORATION	030965	\$5,016
3/24/2023	CITY OF NEWBURGH ATTN; FINANCE DEPARTMENT 4TH FLOOR	187808	\$7,896
3/30/2023	CITY OF NEWBURGH ATTN; FINANCE DEPARTMENT 4TH FLOOR	030843	\$117
3/30/2023	CITY OF NEWBURGH ATTN; FINANCE DEPARTMENT 4TH FLOOR	030843	\$468
8/5/2022	NAWROCKI SMITH LLP	030323	\$18,500
9/1/2023	EISENBACH & RUHNKE ENGINEERING PC	031184	\$2,400
8/11/2023	CDW GOVERNMENT	031163	\$144,450
9/1/2023	POWERSCHOOL GROUP LLC	031188	\$33,060

8/30/2023	CDW GOVERNMENT	031265	\$75,600
8/30/2023	CDW GOVERNMENT	031265	\$38,125
8/30/2023	SEESAW LEARNING INC	031289	\$16,647
8/30/2023	TOOLS 4 EVER INC	031294	\$13,485
9/22/2023	COMSOURCE	031267	\$166,576
9/22/2023	POWERSCHOOL GROUP LLC	031280	\$12,170
9/22/2023	DISCOVERY EDUCATION INC	031270	\$58,755
9/22/2023	EXPLORELEARNING LLC	031271	\$69,423
9/22/2023	BRAINPOP LLC ACCOUNTS RECEIVABLE	031264	\$216,450
9/29/2023	PANORAMA EDUCATION INC	031316	\$117,950
9/29/2023	CDW GOVERNMENT	031305	\$42,135
9/29/2023	COMSOURCE	031309	\$20,554
9/29/2023	INTRADO INTERACTIVE SERVICES CORPORATION EDUCATION DIVISION	031311	\$40,832
9/29/2023	INTRADO INTERACTIVE SERVICES CORPORATION EDUCATION DIVISION	031311	\$99,281

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$766,310
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
10/19/2021	LINDENMEYR MUNROE	029788	\$2,401
10/19/2021	P & P QUICK COPY CENTER INC	029791	\$769
6/28/2022	FUSION GRAPHIX INC.	030188	\$2,243
6/28/2022	WILLIAMS\DOUGLAS dba SECRET SUCCESS FASHION BRAND LLC	030212	\$1,010
6/30/2022	STAPLES BUSINESS ADVANTAGE	030557	\$320
6/30/2022	SCHOLASTIC INC	030282	\$16,990
11/2/2021	WORTHINGTON DIRECT HOLDINGS INC	029817	\$10,622
11/10/2021	GLOBAL INDUSTRIES INC	029824	\$15,021
2/8/2022	NICKERSON CORP	029947	\$92,565
3/2/2022	AMAZON CAPITAL SERVICES INC	029955	\$7,326
3/2/2022	AMAZON CAPITAL SERVICES INC	029955	\$22,750
6/14/2022	SCHOOL OUTFITTERS LLC	030166	\$5,261
6/29/2022	AMAZON CAPITAL SERVICES INC	030215	\$87
6/28/2022	LAKESHORE LEARNING MATERIALS	030197	\$72



6/28/2022	ODP BUSINESS SOLUTIONS, LLC	030201	\$203
6/28/2022	OTC BRANDS INC	030202	\$169
6/28/2022	ICE MOTHER & SONS LLC\THE	030191	\$250
6/30/2022	PRICE CHOPPER OPER CO INC	030325	\$328
6/30/2022	PRICE CHOPPER OPER CO INC	030385	\$306
6/30/2022	PRICE CHOPPER OPER CO INC	030385	\$348
6/30/2022	PRICE CHOPPER OPER CO INC	030385	\$309
6/1/2022	ICE MOTHER & SONS LLC\THE	030133	\$700
6/30/2022	PRICE CHOPPER OPER CO INC	030295	\$209
6/30/2022	PRICE CHOPPER OPER CO INC	030295	\$85
6/30/2022	PRICE CHOPPER OPER CO INC	030295	\$299
6/30/2022	PRICE CHOPPER OPER CO INC	030325	\$197
6/30/2022	PRICE CHOPPER OPER CO INC	030325	\$266
6/30/2022	CONTINENTAL SCREEN PRINT & DESIGN INC.	030227	\$579
6/30/2022	PRICE CHOPPER OPER CO INC	030325	\$258
6/30/2022	PRICE CHOPPER OPER CO INC	030325	\$157

6/30/2022	PRICE CHOPPER OPER CO INC	030325	\$133
6/28/2022	ALL THROUGH THE TOWN LLC dba TUMBLEBUS	030175	\$825
6/30/2022	SCHOLASTIC INC	030556	\$425
6/30/2022	YOBOUNCE PARTY RENTAL LLC	030293	\$750
6/30/2022	CHILLY WILLY'S ICE CREAM CORP.	030335	\$2,000
6/1/2022	ICE MOTHER & SONS LLC\THE	030134	\$1,020
6/1/2022	ICE MOTHER & SONS LLC\THE	030135	\$480
6/28/2022	SCHOOL SPECIALTY LLC	030206	\$1,212
6/30/2022	SCHOOL SPECIALTY INC	030352	\$220
6/28/2022	OTC BRANDS INC	030202	\$43
6/28/2022	OTC BRANDS INC	030202	\$123
6/28/2022	OTC BRANDS INC	030202	\$181
6/28/2022	OTC BRANDS INC	030202	\$216
6/30/2022	PRICE CHOPPER OPER CO INC	030385	\$298
6/30/2022	PRICE CHOPPER OPER CO INC	030325	\$300
6/30/2022	PRICE CHOPPER OPER CO INC	030325	\$275

6/30/2022	YOBOUNCE PARTY RENTAL LLC	030293	\$1,674
6/30/2022	PRICE CHOPPER OPER CO INC	030348	\$217
6/30/2022	PRICE CHOPPER OPER CO INC	030348	\$59
6/28/2022	SCHOOL SPECIALTY LLC	030206	\$65
6/28/2022	SCHOOL SPECIALTY LLC	030206	\$172
6/29/2022	SHOWTIME CINEMAS	030222	\$210
6/30/2022	SCHOLASTIC INC	030556	\$574
6/30/2022	BRIAN WILLIAM EVENTS INC	030226	\$390
6/30/2022	PRICE CHOPPER OPER CO INC	030325	\$463
6/30/2022	PRICE CHOPPER OPER CO INC	030325	\$349
6/30/2022	PRICE CHOPPER OPER CO INC	030325	\$131
1/4/2022	WINSOR LEARNING INC	029890	\$30,090
10/19/2022	ASHCRAFTS LOCK & DOOR HARDWARE CO INC	030562	\$9,361
10/19/2022	ASHCRAFTS LOCK & DOOR HARDWARE CO INC	030562	\$13,470
10/19/2022	ASHCRAFTS LOCK & DOOR HARDWARE CO INC	030562	\$15,759
10/19/2022	ASHCRAFTS LOCK & DOOR HARDWARE CO INC	030562	\$21,719

11/2/2022	ASHCRAFTS LOCK & DOOR HARDWARE CO INC	030589	\$286
11/2/2022	ASHCRAFTS LOCK & DOOR HARDWARE CO INC	030589	\$5,690
11/2/2022	ASHCRAFTS LOCK & DOOR HARDWARE CO INC	030589	\$17,157
11/2/2022	ASHCRAFTS LOCK & DOOR HARDWARE CO INC	030589	\$24,445
11/2/2022	ASHCRAFTS LOCK & DOOR HARDWARE CO INC	030589	\$24,937
11/2/2022	ASHCRAFTS LOCK & DOOR HARDWARE CO INC	030589	\$27,968
11/16/2022	ASHCRAFTS LOCK & DOOR HARDWARE CO INC	030613	\$20,841
12/15/2022	ASHCRAFTS LOCK & DOOR HARDWARE CO INC	030664	\$286
12/15/2022	ASHCRAFTS LOCK & DOOR HARDWARE CO INC	030664	\$5,944
12/15/2022	ASHCRAFTS LOCK & DOOR HARDWARE CO INC	030664	\$18,199
1/5/2023	SICO AMERICA INC	030731	\$5,185
1/5/2023	ASHCRAFTS LOCK & DOOR HARDWARE CO INC	030702	\$19,125
1/19/2023	ASHCRAFTS LOCK & DOOR HARDWARE CO INC	030738	\$25,422
2/2/2023	ASHCRAFTS LOCK & DOOR HARDWARE CO INC	030756	\$12,509
2/2/2023	ASHCRAFTS LOCK & DOOR HARDWARE CO INC	030756	\$15,521
3/2/2023	ASHCRAFTS LOCK & DOOR HARDWARE CO INC	030792	\$8,535

3/2/2023	ASHCRAFTS LOCK & DOOR HARDWARE CO INC	030792	\$31,334
3/16/2023	ASHCRAFTS LOCK & DOOR HARDWARE CO INC	030810	\$572
3/16/2023	ASHCRAFTS LOCK & DOOR HARDWARE CO INC	030810	\$18,704
3/30/2023	ASHCRAFTS LOCK & DOOR HARDWARE CO INC	030842	\$7,542
4/28/2023	ASHCRAFTS LOCK & DOOR HARDWARE CO INC	030861	\$286
4/28/2023	ASHCRAFTS LOCK & DOOR HARDWARE CO INC	030861	\$640
4/28/2023	ASHCRAFTS LOCK & DOOR HARDWARE CO INC	030861	\$2,138
5/12/2023	GRAINGER	030945	\$2,567
5/18/2023	LJC JANITORIAL DISTRIBUTORS, LLC	030972	\$13,915
6/9/2023	ASHCRAFTS LOCK & DOOR HARDWARE CO INC	030987	\$387
6/9/2023	ASHCRAFTS LOCK & DOOR HARDWARE CO INC	030987	\$1,633
6/9/2023	ASHCRAFTS LOCK & DOOR HARDWARE CO INC	030987	\$2,205
6/9/2023	ASHCRAFTS LOCK & DOOR HARDWARE CO INC	030987	\$9,898
6/9/2023	IMPERIAL DADE	030998	\$10,230
6/30/2023	IMPERIAL DADE	031167	\$3,964
6/30/2023	IMPERIAL DADE	031091	\$15,310

6/30/2023	ASHCRAFTS LOCK & DOOR HARDWARE CO INC	031030	\$5,976
6/30/2023	ASHCRAFTS LOCK & DOOR HARDWARE CO INC	031030	\$53,853
11/16/2022	SCHOOL SPECIALTY LLC	030634	\$54
8/5/2022	PRICE CHOPPER OPER CO INC	030325	\$498
6/30/2023	AMERICAN READING COMPANY	031161	\$7,900
6/30/2023	AMERICAN READING COMPANY	031082	\$15,800
6/30/2023	AMERICAN READING COMPANY	031105	\$15,800
6/30/2023	AMERICAN READING COMPANY	031138	\$7,900
6/30/2023	AMERICAN READING COMPANY	031082	\$11,950
6/30/2023	AMERICAN READING COMPANY	031028	\$7,900

TRAVEL EXPENSES					
				Subtotal - Code 46	\$1,695,289
Dates of Travel	Name of Traveler	Destination and Purpose	Check or Journal Entry #	Amount Expended	
7/1/2021-8/31/2021	Students	Roundtrip to Extended School Year Program 2021	JE0148-22	\$83,087	
7/1/2021-8/31/2021	Students	Roundtrip to Extended School Year Program 2021	JE0149-22	\$56,657	
7/1/2021-8/31/2021	Students	Roundtrip to Extended School Year Program 2021	JE0150-22	\$98,489	
7/1/2021-8/31/2021	Students	Roundtrip to Extended School Year Program 2021	JE0151-22	\$2,125	
7/1/2021-8/31/2021	Students	Roundtrip to Extended School Year Program 2021	JE0152-22	\$6,297	
7/1/2021-8/31/2021	Students	Roundtrip to Extended School Year Program 2021	JE0164-22	\$3,136	
7/1/2021-8/31/2021	Students	Roundtrip to Extended School Year Program 2021	029802	\$666	
7/1/2021-8/31/2021	Students	Roundtrip to Extended School Year Program 2021	029802	\$950	
7/1/2021-8/31/2021	Students	Roundtrip to Extended School Year Program 2021	029802	\$1,332	
7/1/2021-8/31/2021	Students	Roundtrip to Extended School Year Program 2021	029802	\$86,112	
44477	Students	Black Rock Forrest, Cornwall, NY	029835	\$1,125	
10/15/21, 10/22/21, 10/29/21	Students	Black Rock Forrest, Cornwall, NY	029835	\$375	
10/15/21, 10/22/21, 10/29/21	Students	Black Rock Forrest, Cornwall, NY	029835	\$375	
10/15/21, 10/22/21, 10/29/21	Students	Black Rock Forrest, Cornwall, NY	029835	\$375	

10/20/2021	Students	Black Rock Forrest, Cornwall, NY	029835	\$375
10/21/2021	Students	Black Rock Forrest, Cornwall, NY	029835	\$1,125
10/8/2021	Students	Black Rock Forrest, Cornwall, NY	029833	\$436
10/8/2021	Students	Black Rock Forrest, Cornwall, NY	029833	\$436
11/18/2021	Students	SUNY Sullivan College, Loch Sheldrake, NY	029888	\$750
11/13/21, 12/4/21. 2/5/22. 3/12/22, 4/23/22, 5/14/22	Students	SUNY New Paltz, New Paltz, NY	029886	\$690
12/14/2021	Students	SUNY Sullivan College, Loch Sheldrake, NY	029878	\$700
11/18/2021	Students	SUNY Sullivan College, Loch Sheldrake, NY	029902	\$840
11/13/21, 12/4/21. 2/5/22. 3/12/22, 4/23/22, 5/14/22	Students	SUNY New Paltz, New Paltz, NY	029913	\$690
11/13/21, 12/4/21. 2/5/22. 3/12/22, 4/23/22, 5/14/22	Students	SUNY New Paltz, New Paltz, NY	029990	\$690
11/13/21, 12/4/21. 2/5/22. 3/12/22, 4/23/22, 5/14/22	Students	SUNY New Paltz, New Paltz, NY	030079	\$690
3/30/2022	Students	Washington Headquarters & Newburgh Landmarks, Newburgh, NY	030085	\$495
4/20/2022	Students	Rockland Holocaust Center, Suffern, NY	030069	\$2,100
4/27/2022- 4/30/2022	Students	All County Elementary Festival, Monroe, NY	030104	\$750
4/27/2022- 4/30/2022	Students	All County Elementary Festival, Monroe, NY	030104	\$1,780
4/27/2022- 4/30/2022	Students	All County Elementary Festival, Monroe , NY	030104	\$1,780



4/25/2022-4/27/2022	Students	Science Field Trips to Norrie Point State	030141	\$875
4/25/2022-4/27/2022	Students	Science Field Trips to Norrie Point Rationale	030141	\$875
4/29/2022	Students	Black Rock Forrest, Cornwall, NY	030141	\$495
5/13/2022	Students	Black Rock Forrest, Cornwall, NY	030168	\$476
6/1/2022	Students	Broadway Performance-"Hamilton", New York, NY	030157	\$1,295
5/11/2022	Students	NFA Midtown School Retreat	030170	\$1,995
11/13/21, 12/4/21, 2/5/22, 3/12/22, 4/23/22, 5/14/22	Students	SUNY New Paltz	030209	\$690
11/13/21, 12/4/21, 2/5/22, 3/12/22, 4/23/22, 5/14/22	Students	SUNY New Paltz	030209	\$690
5/25/2022	Students	Vassar College	030184	\$1,000
6/30/2022	Students	SUNY New Paltz	030209	\$690
6/30/2022	Students	NFA Main/ to 8th Grade Moving Up Ceremony	030303	\$600
7/1/2022-8/31/2022	Students	Roundtrip to Extended School Year Program 2022	030421	\$6,900
7/1/2022-8/31/2022	Students	Roundtrip to Extended School Year Program 2022	030421	\$8,400
7/1/2022-8/31/2022	Students	Roundtrip to Extended School Year Program 2022	030421	\$8,400
7/1/2022-8/31/2022	Students	Roundtrip to Extended School Year Program 2022	030421	\$8,400
7/1/2022-8/31/2022	Students	Roundtrip to Extended School Year Program 2022	030421	\$14,100

7/1/2022-8/31/2022	Students	Roundtrip to Extended School Year Program 2022	030421	\$18,864
7/1/2022-8/31/2022	Students	Roundtrip to Extended School Year Program 2022	030402	\$96,972
8/23/2022-8/24/2022	Students	Transportation to 6th Grade Orientation	030433	\$1,000
8/23/2022-8/24/2022	Students	Transportation to 6th Grade Orientation	030433	\$1,500
7/1/2022-8/31/2022	Students	Roundtrip to Extended School Year Program 2022	030458	\$4,800
7/1/2022-8/31/2022	Students	Roundtrip to Extended School Year Program 2022	030458	\$4,800
7/1/2022-8/31/2022	Students	Roundtrip to Extended School Year Program 2022	030458	\$4,800
7/1/2022-8/31/2022	Students	Roundtrip to Extended School Year Program 2022	030458	\$6,000
7/1/2022-8/31/2022	Students	Roundtrip to Extended School Year Program 2022	030458	\$12,576
7/1/2022-8/31/2022	Students	Roundtrip to Extended School Year Program 2022	030432	\$105,732
7/1/2022-8/31/2022	Students	Roundtrip to Extended School Year Program 2022	030517	\$525
7/1/2022-8/31/2022	Students	Roundtrip to Extended School Year Program 2022	030517	\$525
7/1/2022-8/31/2022	Students	Roundtrip to Extended School Year Program 2022	030517	\$525
7/1/2022-8/31/2022	Students	Roundtrip to Extended School Year Program 2022	030517	\$525
8/16/2022-8/17/2022	Students	Transportation to Regents Exams	030504	\$14,375
7/1/2022-8/31/2022	Students	Rountrip to Extended School Year Program 2022	030587	\$5,489

7/1/2022-8/31/2022	Students	Rountrip to Extended School Year Program 2022	030587	\$16,688
7/1/2022-8/31/2022	Students	Rountrip to Extended School Year Program 2022	030587	\$40,304
8/16/2022-8/17/2022	Students	Transportation to Regents Exams	030587	\$14,432
11/15/2022-3/22/2023	Students	Roundtrip to Program	030712	\$2,400
11/15/2022-3/22/2023	Students	Roundtrip to Program	030742	\$3,200
11/15/2022-3/22/2023	Students	Roundtrip to Program	030775	\$2,400
11/15/2022-3/22/2023	Students	Roundtrip to Program	030818	\$3,200
11/15/2022-3/22/2023	Students	Roundtrip to Program	030874	\$3,600
9/1/2022-6/30/2023	Students	2022-2023 Transportation	030908	\$4,246
9/1/2022-6/30/2023	Students	2022-2023 Transportation	030908	\$4,392
9/1/2022-6/30/2023	Students	2022-2023 Transportation	030908	\$6,116
9/1/2022-6/30/2023	Students	2022-2023 Transportation	030908	\$6,402
9/1/2022-6/30/2023	Students	2022-2023 Transportation	030908	\$7,833
9/1/2022-6/30/2023	Students	2022-2023 Transportation	030908	\$8,820
9/1/2022-6/30/2023	Students	2022-2023 Transportation	030908	\$9,059
9/1/2022-6/30/2023	Students	2022-2023 Transportation	030908	\$9,240

9/1/2022-6/30/2023	Students	2022-2023 Transportation	030908	\$9,240
9/1/2022-6/30/2023	Students	2022-2023 Transportation	030908	\$10,508
9/1/2022-6/30/2023	Students	2022-2023 Transportation	030908	\$10,508
9/1/2022-6/30/2023	Students	2022-2023 Transportation	030908	\$11,088
9/1/2022-6/30/2023	Students	2022-2023 Transportation	030908	\$13,104
9/1/2022-6/30/2023	Students	2022-2023 Transportation	030908	\$378,695
9/1/2022-6/30/2023	Students	Transportation to Hawthorne Cedar Knolls 22-23	030895	\$16,583
9/1/2022-6/30/2023	Students	Transportation to Hawthorne Cedar Knolls 22-23	030895	\$31,029
9/1/2022-6/30/2023	Students	Transportation to Hawthorne Cedar Knolls 22-23	030895	\$149,140
9/1/2022-6/30/2023	Students	2022-2023 Transportation	030935	\$6,512
9/1/2022-6/30/2023	Students	2022-2023 Transportation	030935	\$22,620
9/1/2022-6/30/2023	Students	2022-2023 Transportation	030961	\$4,246
9/1/2022-6/30/2023	Students	2022-2023 Transportation	030961	\$6,402
9/1/2022-6/30/2023	Students	2022-2023 Transportation	030961	\$7,833
9/1/2022-6/30/2023	Students	2022-2023 Transportation	030961	\$10,508
9/1/2022-6/30/2023	Students	Transportation to Hawthorne Cedar Knolls 22-23	030954	\$3,248

9/1/2022-6/30/2023	Students	2022-2023 Transportation	031018	\$2,628
9/1/2022-6/30/2023	Students	2022-2023 Transportation	031135	\$43,170
7/1/2023-8/31/2023	Students	Roundtrip to Extended School Year Program 2023	031185	\$11,468
7/1/2023-8/31/2023	Students	Roundtrip to Extended School Year Program 2023	031196	\$19,581
7/1/2023-8/31/2023	Students	Roundtrip to Extended School Year Program 2023(Marist)	031187	\$3,000
7/1/2023-8/31/2023	Students	Roundtrip to Extended School Year Program 2023(Marist)	031187	\$59,712
7/1/2023-8/31/2023	Students	Roundtrip to Extended School Year Program 2023	031242	\$15,917
7/1/2023-8/31/2023	Students	Roundtrip to Extended School Year Program 2023	031298	\$15,900

Employee Benefits			
Subtotal - Code 80			\$584,754
Benefit	Salaries (from codes 15 and 16)	Rate	Amount Expended
Teacher Retirement			\$109,141
Employee Retirement			\$97,020
Other Retirement			
Social Security			\$177,522
Worker's Compensation			\$16,921
Unemployment Insurance			
Health Insurance			\$184,150
<b>Other(Identify)</b>			

INDIRECT COST		
A.	Modified Direct Cost Base -- Sum of all preceding subtotals (codes 15, 16, 40, 45, 46, and 80, excluding the portion of each subcontract exceeding \$25,000 and any flow through funds)	\$27,784
B.	Approved Restricted Indirect Cost Rate(%) (enter X.X)	3.1%
C.	Subtotal - Code 90	\$861

For your information, maximum direct cost base = \$7,108,351.26

To calculate Modified Direct Cost Base, reduce maximum direct cost base by the portion of each subcontract exceeding \$25,000 and any flow through funds.

EQUIPMENT			
Subtotal - Code 20			\$5,660,544
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
4/5/2022	BRG CORPORATION	030017	\$28,260
4/5/2022	BRG CORPORATION	030017	\$85,235
6/28/2022	BRG CORPORATION	030180	\$70,449
6/30/2022	BRG CORPORATION	030252	\$30,750
6/30/2022	BRG CORPORATION	030252	\$61,972
6/30/2022	BRG CORPORATION	030252	\$50,075
8/24/2022	BRG CORPORATION	030390	\$17,557
8/24/2022	BRG CORPORATION	030390	\$22,755
10/4/2022	BRG CORPORATION	030534	\$36,405
3/2/2023	BRG CORPORATION	030795	\$105,803
4/28/2023	BRG CORPORATION	030865	\$106,897
5/12/2023	IMPERIAL DADE	030947	\$35,393
5/18/2023	IMPERIAL DADE	030969	\$13,272
11/16/2022	MDS HVAC/R	030628	\$5,700



2/17/2023	MDS HVAC/R	002543	\$13,727
2/17/2023	MDS HVAC/R	002543	\$10,925
3/16/2023	MDS HVAC/R	030825	\$53,835
4/28/2023	MDS HVAC/R	030888	\$59,091
4/28/2023	MDS HVAC/R	030888	\$13,472
5/18/2023	MDS HVAC/R	030974	\$8,574
5/18/2023	MDS HVAC/R	030974	\$5,544
6/1/2023	MDS HVAC/R	030825	\$99,820
6/16/2023	MDS HVAC/R	031024	\$35,806
6/30/2023	MDS HVAC/R	030825	\$23,049
8/31/2023	MDS HVAC/R	002610	\$211,397
8/31/2023	MDS HVAC/R	002610	\$494,938
8/31/2023	MDS HVAC/R	031178	\$414,481
8/31/2023	MDS HVAC/R	031178	\$631,169
8/31/2023	MDS HVAC/R	031178	\$404,598
8/31/2023	MDS HVAC/R	031178	\$1,203,697

9/22/2023	MDS HVAC/R	031277	\$446,366
9/22/2023	MDS HVAC/R	031277	\$78,309
9/22/2023	MDS HVAC/R	031277	\$781,222

CF121  
 ENTRY DATE 12/14/23  
 PROJECT 5891212275  
 SED CODE 441600010000  
 NYC DOC #

GRANTS FINANCE  
 PROJECT STATUS REPORT  
 CRRSA-ESSER 2  
 NEWBURGH CITY SD

RUN DATE 12/14/23

BUDGET DETAIL INFORMATION

PROF SALARY	15	1,554,685.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	850,693.00	END DATE	09/30/23
PURCH SERVICES	40	1,656,620.00	AMENDMENT #	006
SUPP & MATERIAL	45	766,310.00	CONTRACT #	
TRAVEL EXPENSE	46	1,695,289.00	STOP DATE	
EMP BENEFITS	80	584,754.00	REFUND CHECK #	
INDIRECT COST	90	861.00	IND COST RATE	8.5
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	5,660,544.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
589121	12,769,756.00	12,769,756.00	0.00
589120	0.00	0.00	0.00
589119	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	12,769,756.00	12,769,756.00	0.00

LOG AND CONTRACT DATES

	RECEIVED	ENTERED	CONTRACT	APPROVED
BUDGET	10/06/21	10/08/21		
INTERIM				
FINAL	12/08/23	12/14/23		

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT	STAT
101421	550977F	INIT	000	10/21	01	2,553,951.00	589121	100621		PAID
022823	598588F	PAY	000	01/23	02	1,703,066.00	589121	022823		PAID
063023	609364F	PAY	000	05/23	03	2,051,350.00	589121	062223		PAID
121423	625339F	FINAL	000	12/23	04	6,461,389.00	589121	120823		ENT

THIS FINAL EXPENDITURE REPORT HAS BEEN PROCESSED BY THE NEW YORK STATE EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.